

**CITY OF KENORA  
PROGRAM INFORMATION SHEET**

**Functional Area:** Health Services  
**Functional Name:** Northwestern Health Unit  
**Department:** 511

**Functional Description**

Represents funding given by the municipality to the Northwestern Health Unit for operations. The funding is charged on a per capita basis.

**Discretionary Items**

**Staffing Level**

N/A - is funding provided to an external organization

	<u>2006</u>	<u>2007</u>	<u>2008</u>
<b><u>Budget Recap</u></b>			
Revenues	<u>0</u>	<u>0</u>	<u>0</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>0</u>	<u>0</u>	<u>0</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>750,134</u>	<u>728,783</u>	<u>728,783</u>
	<u>750,134</u>	<u>728,783</u>	<u>728,783</u>
Net Contribution (Requirement)	<u>(750,134)</u>	<u>(728,783)</u>	<u>(728,783)</u>

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**Reconciliation to Prior Year's Net Budget Level:**

<b>Prior Year's Net Budget Allocation</b>		<b>(728,783)</b>
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**Significant Impacts - Incremental Costs / Revenue Losses / Additional Services**


**Significant Impacts - Cost Reductions / Revenue Opportunities / Service Cuts**


<b>Other Minor Items - Net Impacts</b>		<b>0</b>
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<b>Current Year's Net Budget Allocation</b>		<b>(728,783)</b>
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**Comments**

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